

**Elbert School District #200**  
**Elbert County**  
**Report of Final Adopted Budget Fiscal Year 2018-2019**

**Fund Appropriation Resolution**

Be it resolved by the Board of Education of the Elbert School District #200 in Elbert County that the amounts shown in the below schedule be appropriated to each fund as specified in this Final Budget for the ensuing fiscal year beginning July 1, 2018 and ending June 30, 2019.

Fund	Original Appropriation and Budget	Mid-Year Modification	Final Appropriation and Budget
General – 10	\$ 4,229,186		
Govn't/Designated Purpose Grant – 22	69,260		
Pupil Activity – 23	150,000		
Bond Redemption – 31	199,000		
Building – 41	16,689,274		
Capital Projects – 43	311,159		
Food Service – 21	115,862	7500	123362
<b>Total Appropriation</b>	<b>\$ 21,763,741</b>	<b>\$ 7500.00</b>	<b>\$ 21,771,241</b>

Date of Adopted Budget

6-25-19

Board President Signature

Chris Walkman

Board Secretary Signature

Dev McGuire

Superintendent Signature

Kevin R. Hope

**Elbert School District #200  
Elbert County**

**Authorizing the Use of a Portion of Beginning Fund Balance as  
Authorized by Colorado Statutes**

WHEREAS, C.R.S. 22-44-105(1.5)(a) states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, interfund transfers, or reserves, in excess of available revenues and beginning fund balance.

WHEREAS, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

WHEREAS, the Board of Education has determined the beginning fund balance in all funds will be used to support only non-recurring, contingency expenditures and this action will not lead to an ongoing deficit and is the most fiscally responsible approach for the District.

NOW, THEREFORE, BE IT RESOLVED:

In accordance with C.R.S. 22-44-105(1.5)(a), the Board of Education authorizes the use of a portion of the FY2018-19 beginning fund balance for the following funds:

Food Service – 21

7,500

BE IT FURTHER RESOLVED, the use of this portion of the beginning fund balance for the purpose/s set forth above will not lead to an ongoing deficit.

Date of Adopted Budget

6-25-19

Board President Signature

Chris Williams

Board Secretary Signature

Dev McGuire

Superintendent Signature

Ken P. Hays